

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>PESTICIDES OR PEST REPELLENTS</b>																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	20	20	0	40	5,574.40	20	0	20	40	5,574.40	0	20	20	40	5,574.40	0	0	30	30	4,180.80	150.00	139.36	20904.00
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																										
2	53131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	100	100	200	400	155,168.00	100	100	200	400	155,168.00	100	100	200	400	155,168.00	100	100	300	500	193,960.00	1,700.00	387.92	659464.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471905-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	100	100	200	6,304.00	100	100	0	200	6,304.00	100	100	0	200	6,304.00	0	100	150	250	7,880.00	850.00	31.52	26792.00
<b>FILMS</b>																										
9	13111203-AC-P01	ACETATE	roll	0	0	10	10	8,478.20	0	0	0	0	0.00	0	0	10	10	8,478.20	0	0	10	10	8,478.20	30.00	847.82	25434.60
10	13111201-CF-P01	CARBON FILM, A4	box	10	0	0	10	2,210.00	0	10	0	10	2,210.00	0	0	10	10	2,210.00	0	0	15	15	3,315.00	45.00	221.00	9945.00
11	13111201-CF-P02	CARBON FILM, legal	box	10	0	0	10	2,085.20	0	10	0	10	2,085.20	0	0	10	10	2,085.20	0	0	15	15	3,127.80	45.00	208.52	9383.40
<b>PAPER MATERIALS AND PRODUCTS</b>																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	982.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
19	14111609-LI-C01	COSELEAF COVER, legal	bundle	100	40	60	200	158,992.00	100	40	60	200	158,992.00	100	40	60	200	158,992.00	100	100	200	400	317,984.00	1,000.00	794.96	794960.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	25	25	50	100	3,706.00	25	25	50	100	3,706.00	25	25	50	100	3,706.00	25	25	50	100	3,706.00	400.00	37.06	14824.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	200	200	100	500	29,640.00	200	200	100	500	29,640.00	200	200	100	500	29,640.00	200	200	100	500	29,640.00	2,000.00	59.28	118560.00	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.08	0.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	3000	500	1000	4500	614,970.00	3000	500	1000	4500	614,970.00	3000	500	1000	4500	614,970.00	3000	500	1000	4500	614,970.00	18,000.00	136.66	2459880.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	5500	2800	3200	11500	1,468,665.00	5500	2800	3200	11500	1,468,665.00	5500	2800	3200	11500	1,468,665.00	5500	2800	3200	11500	1,468,665.00	46,000.00	127.71	5874660.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad		300	200	500	14,560.00		300	200	500	14,560.00		300	200	500	14,560.00		300	200	500	14,560.00	2,000.00	29.12	58240.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 58GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	800	200	200	1200	84,864.00	800	200	200	1200	84,864.00	800	200	200	1200	84,864.00	800	200	200	1200	84,864.00	4,800.00	70.72	339456.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	100	100	100	300	10,890.00	100	100	100	300	10,890.00	100	100	100	300	10,890.00	100	100	100	300	10,890.00	1,200.00	36.30	43560.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	200	200	100	500	9,865.00	200	200	100	500	9,865.00	200	200	100	500	9,865.00	200	200	100	500	9,865.00	2,000.00	19.73	39460.00	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
39	31201610-GL-J01	GLUE, all purpose	jar	200	100	200	500	35,750.00	200	100	200	500	35,750.00	200	100	200	500	35,750.00	200	100	200	500	35,750.00	2,000.00	71.50	143000.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	300	200	500	1000	19,760.00	300	200	500	1000	19,760.00	300	200	500	1000	19,760.00	300	200	500	1000	19,760.00	4,000.00	19.76	79040.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	750	300	450	1500	33,615.00	750	300	450	1500	33,615.00	750	300	450	1500	33,615.00	750	300	450	1500	33,615.00	6,000.00	22.41	134460.00	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	50	30	20	100	5,460.00	50	30	20	100	5,460.00	50	30	20	100	5,460.00	50	30	20	100	5,460.00	400.00	54.60	21840.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	50	30	20	100	10,660.00	50	30	20	100	10,660.00	50	30	20	100	10,660.00	50	30	20	100	10,660.00	400.00	106.60	42640.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	1000	250	300	1550	34,658.00	1000	250	300	1550	34,658.00	1000	250	300	1550	34,658.00	1000	250	300	1550	34,658.00	6,200.00	22.36	138632.00	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	1200	500	800	2500	25,225.00	1200	500	800	2500	25,225.00	1200	500	800	2500	25,225.00	1200	500	800	2500	25,225.00	10,000.00	10.09	100900.00	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.97	0.00	
48	31151507-TW-P01	TWINE, plastic	roll	120	50	50	220	12,812.80	110	50	50	210	12,230.40	150	50	50	250	14,560.00	200	50	50	300	17,472.00	980.00	58.24	57075.20	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
49	40101604-EF-Q01	ELECTRIC FAN, industrial, ground type	unit	3	0	0	3	3,329.04	3	0	0	3	3,329.04	3	0	0	3	3,329.04	3	0	0	3	3,329.04	12.00	1109.68	13316.16	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	2,570.58	2	0	0	2	1,713.72	2	0	0	2	1,713.72	3	0	0	3	2,570.58	10.00	856.86	8568.60	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
56	4111604-RU-P02	RULER, plastic, 450mm	piece	5	0	5	10	176.80	5	0	5	10	176.80	5	0	5	10	176.80	5	0	5	10	176.80	40.00	17.68	707.20	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	10	10	30	2,706.60	10	10	10	30	2,706.60	10	10	10	30	2,706.60	10	10	10	30	2,706.60	120.00	90.22	10826.40	
58	47131604-BR-S01	BROOM, soft, lambo	piece	5	5	5	15	2,043.60	5	5	5	15	2,043.60	5	5	5	15	2,043.60	5	5	5	15	2,043.60	60.00	136.24	8174.40	
59	47131604-BR-T01	BROOM, stick, bng-bng	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	10	0	0	10	416.00	10	0	0	10	416.00	0	10	0	10	416.00	20	0	0	20	832.00	50.00	41.60	2080.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	10	0	0	10	239.20	10	0	0	10	239.20	0	10	0	10	239.20	20	0	0	20	478.40	50.00	23.92	1196.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	10	0	0	10	540.80	10	0	0	10	540.80	10	0	0	10	540.80	10	0	0	10	540.80	40.00	54.08	2163.20	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	50	0	0	50	6,448.00	50	0	0	50	6,448.00	50	0	0	50	6,448.00	50	0	0	50	6,448.00	200.00	128.96	25792.00	
65	47131601-DU-R01	DUST PAN, non-rigid plastic	piece	5	0	0	5	124.15	5	0	0	5	124.15	5	0	0	5	124.15	5	0	0	5	124.15	20.00	24.83	496.60	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	30	0	0	30	3,088.80	30	0	0	30	3,088.80	30	0	0	30	3,088.80	30	0	0	30	3,088.80	120.00	102.96	12355.20	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	500	150	250	900	48,438.00	500	150	250	900	48,438.00	500	150	250	900	48,438.00	500	150	250	900	48,438.00	3,600.00	53.82	193752.00	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	5	5	561.60	0	0	5	5	561.60	0	0	5	5	561.60	0	0	5	5	561.60	20.00	112.32	2246.40	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	300	300	700	1300	175,084.00	300	300	700	1300	175,084.00	300	300	700	1300	175,084.00	300	300	700	1300	175,084.00	5,200.00	134.68	700336.00	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	15	15	419.40	0	0	15	15	419.40	0	0	15	15	419.40	0	0	15	15	419.40	60.00	27.96	1677.60	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	3	3	7,796.52	0	0	3	3	7,796.52	0	0	3	3	7,796.52	0	0	3	3	7,796.52	12.00	2596.04	31186.08	
81	43202010-FD-L01	FLASH DRIVE, 16 GB	piece	0	0	30	30	5,023.20	0	0	30	30	5,023.20	0	0	30	30	5,023.20	0	0	30	30	5,023.20	120.00	167.44	20092.80	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	200	200	105	505	4,423.80	200	200	100	500	4,380.00	200	200	100	500	4,380.00	200	200	105	505	4,423.80	2,010.00	8.76	17607.60	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	200	200	100	500	7,610.00	200	200	100	500	7,610.00	200	200	100	500	7,610.00	200	200	100	500	7,610.00	2,000.00	15.22	30440.00	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	500	100	200	800	17,888.00	500	100	200	800	17,888.00	500	100	200	800	17,888.00	500	100	200	800	17,888.00	3,200.00	22.36	71552.00	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	500	200	300	1000	54,600.00	500	200	300	1000	54,600.00	500	200	300	1000	54,600.00	500	200	300	1000	54,600.00	4,000.00	54.60	218400.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	1000	1000	1000	3000	35,040.00	1000	1000	1000	3000	35,040.00	1000	1000	1000	3000	35,040.00	1000	1000	1000	3000	35,040.00	12,000.00	11.68	140160.00	
94	44111515-DF-B01	DATA FILE BOX	piece	100	50	100	250	19,300.00	100	50	100	250	19,300.00	100	50	100	250	19,300.00	100	50	100	250	19,300.00	1,000.00	77.20	77200.00	



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
95	44122011-DF-F01	DATA FOLDER	piece	100	50	100	250	17,160.00	100	50	100	250	17,160.00	100	50	100	250	17,160.00	100	50	100	250	17,160.00	1,000.00	68.64	68640.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	100	30	50	180	121,156.20	100	30	50	180	121,156.20	100	30	50	180	121,156.20	100	30	50	180	121,156.20	720.00	673.09	484624.80
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	300	100	300	700	649,012.00	300	100	300	700	649,012.00	300	100	300	700	649,012.00	300	100	300	700	649,012.00	2,800.00	927.16	2596048.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	300	100	200	600	443,040.00	300	100	200	600	443,040.00	300	100	200	600	443,040.00	300	100	200	600	443,040.00	2,400.00	738.40	1772160.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	200	100	200	500	189,100.00	200	100	200	500	189,100.00	200	100	200	500	189,100.00	200	100	200	500	189,100.00	2,000.00	378.20	756400.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	4411912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-F01	FASTENER, metal, non-sharp edges	box	1500	300	1500	3300	275,253.00	1500	300	1500	3300	275,253.00	1500	300	1500	3300	275,253.00	1500	300	1500	3300	275,253.00	13,200.00	83.41	1101012.00
104	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	50	50	12,162.00	0	0	50	50	12,162.00	0	0	50	50	12,162.00	0	0	50	50	12,162.00	200.00	243.24	48648.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	100	20	30	150	41,850.00	100	20	30	150	41,850.00	100	20	30	150	41,850.00	100	20	30	150	41,850.00	600.00	279.00	167400.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	500	500	500	1500	482,040.00	500	500	500	1500	482,040.00	500	500	500	1500	482,040.00	500	500	500	1500	482,040.00	6,000.00	321.36	1928160.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	4411515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	100	100	300	500	18,330.00	100	100	300	500	18,330.00	100	100	300	500	18,330.00	100	100	300	500	18,330.00	2,000.00	36.66	73320.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	50	20	30	100	1,338.00	50	20	30	100	1,338.00	50	20	30	100	1,338.00	50	20	30	100	1,338.00	400.00	13.38	5352.00
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	30	10	20	60	802.80	30	10	20	60	802.80	30	10	20	60	802.80	30	10	20	60	802.80	240.00	13.38	3211.20
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	300	100	200	600	5,388.00	300	100	200	600	5,388.00	300	100	200	600	5,388.00	300	100	200	600	5,388.00	2,400.00	8.98	21552.00
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	300	100	200	600	5,388.00	300	100	200	600	5,388.00	300	100	200	600	5,388.00	300	100	200	600	5,388.00	2,400.00	8.98	21552.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.90	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	500	200	300	1000	7,760.00	500	200	300	1000	7,760.00	500	200	300	1000	7,760.00	500	200	300	1000	7,760.00	4,000.00	7.76	31040.00
124	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, 50mm	box	1000	500	1000	2500	34,450.00	1000	500	1000	2500	34,450.00	1000	500	1000	2500	34,450.00	1000	500	1000	2500	34,450.00	10,000.00	13.78	137800.00
125	44121706-PE-L01	PENCIL, lead, with eraser	box	100	50	30	200	4,158.00	100	50	50	200	4,158.00	100	50	50	200	4,158.00	100	50	50	200	4,158.00	800.00	20.79	16632.00
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	200	200	100	500	50,025.00	200	200	100	500	50,025.00	200	200	100	500	50,025.00	200	200	100	500	50,025.00	2,000.00	100.05	200100.00
128	44121905-SP-F01	STAMP PAD, felt	piece	400	200	200	800	27,960.00	300	100	200	600	20,970.00	300	100	200	600	20,970.00	300	100	200	600	20,970.00	2,600.00	34.95	90870.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	100	100	3,343.00	0	0	100	100	3,343.00	0	0	100	100	3,343.00	0	0	200	200	6,686.00	500.00	33.43	16715.00
131	44103202-O5-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	50	50	22,698.00	0	0	50	50	22,698.00	0	0	100	100	45,396.00	200.00	453.96	90792.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	100	100	100	300	45,240.00	100	100	100	300	45,240.00	100	100	100	300	45,240.00	100	100	200	400	60,320.00	1,300.00	150.80	196040.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	100	100	100	300	12,168.00	100	100	100	300	12,168.00	100	100	100	300	12,168.00	100	100	200	400	16,224.00	1,300.00	40.56	52728.00
135	44121615-ST-S01	STAPLER, standard type	piece	100	100	100	300	42,120.00	100	100	100	300	42,120.00	100	100	100	300	42,120.00	100	100	100	300	42,120.00	1,200.00	140.40	168480.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	10	10	10	30	27,426.60	10	10	10	30	27,426.60	10	10	10	30	27,426.60	10	10	10	30	27,426.60	120.00	914.22	109706.40
137	44121613-SR-P01	STAPLE REMOVER, pier type	piece	30	20	50	100	2,490.00	30	20	50	100	2,490.00	30	20	50	100	2,490.00	30	20	50	100	2,490.00	400.00	24.90	9960.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
138 44121605-TD-T01 TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00
139 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	1	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	9,534.72	2.00	9534.72	19069.44
140 44101807-CA-C01 CALCULATOR, compact	unit	1	0	1	2	693.70	1	0	1	2	693.70	1	0	1	2	693.70	1	0	1	2	693.70	8.00	346.85	2774.80
141 44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	1	1	5,642.00	0	0	1	1	5,642.00	0	0	1	1	5,642.00	0	0	1	1	5,642.00	4.00	5642.00	22568.00
142 44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	1	1	9,297.60	0	0	1	1	9,297.60	0	0	1	1	9,297.60	0	0	1	1	9,297.60	4.00	9297.60	37190.40
143 44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>																								
144 44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145 44103105-BR-B04 INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146 44103105-BR-B05 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147 44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148 44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149 44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150 44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151 44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152 44103103-SA-B03 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153 44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154 44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	800	300	0	1100	1,132,560.00	800	300	0	1100	1,132,560.00	800	300	0	1100	1,132,560.00	800	300	0	1100	1,132,560.00	4,400.00	1029.60	4530240.00
155 44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156 44103105-CA-B02 INK CART, CANON PG-810, Black	cart	2000	500	0	2500	1,950,000.00	2000	500	0	2500	1,950,000.00	2000	500	0	2500	1,950,000.00	2000	500	0	2500	1,950,000.00	10,000.00	780.00	7900000.00
157 44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158 44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161 44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162 44103105-HP-T40 Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163 44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164 44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165 44103105-HP-P46 Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166 44103105-HP-C46 Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167 44103105-HP-M46 Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168 44103105-HP-Y46 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169 44103105-HP-G46 Ink Cartridge, HP C9401A (HP72) 69ml Grey	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170 44103105-HP-B46 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171 44103105-HP-B17 INK CART, HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172 44103105-HP-T17 INK CART, HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173 44103105-HP-B35 INK CART, HP C0687AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174 44103105-HP-T35 INK CART, HP C0688AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175 44103105-HX-C40 INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176 44103105-HX-M40 INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177 44103105-HX-Y40 INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178 44103105-HX-B40 INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179 44103105-HP-B20 INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart					0.00					0.00					0.00					0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart					0.00					0.00					0.00					0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	500	0	300	800	292,864.00	500	0	300	800	292,864.00	500	0	300	800	292,864.00	500	0	300	800	292,864.00	3,200.00	366.08	1171456.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	300	200	0	500	183,040.00	300	200	0	500	183,040.00	300	200	0	500	183,040.00	300	200	0	500	183,040.00	2,000.00	366.08	732160.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F5V26AA (HP680) Tri-color	cart	900	600	800	2300	932,880.00	900	600	800	2300	932,880.00	900	600	800	2300	932,880.00	900	600	800	2300	932,880.00	9,200.00	405.60	3731520.00
198	44103105-HP-B43	Ink Cartridge, HP F5V27AA (HP680) Black	cart	1500	800	1000	3300	1,338,480.00	1500	800	1000	3300	1,338,480.00	1500	800	1000	3300	1,338,480.00	1500	800	1000	3300	1,338,480.00	13,200.00	405.60	5353920.00
199	44103105-HP-C50	Ink Cartridge, HP LOS1AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP LOS4AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP LOS7AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP LOS60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C46	Ink Cartridge, HP LOS63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M46	Ink Cartridge, HP LOS66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y46	Ink Cartridge, HP LOS69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B46	Ink Cartridge, HP LOS72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T8L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T8L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T8L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T8M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C125015516 (#8750), Black	cart	0	0	50	50	3,871.50	0	0	50	50	3,871.50	0	0	50	50	3,871.50	0	0	50	50	3,871.50	200.00	77.43	15486.00
212	44103112-EP-R07	RIBBON CART, EPSON C125015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C125015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF225A (HP25A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8806.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B46	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
<b>FLAG OR ACCESSORIES</b>																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
<b>PRINTED PUBLICATIONS</b>																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
<b>CONSUMER ELECTRONICS</b>																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
<b>FURNITURE AND FURNISHINGS</b>																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
301	60121524-SP-G01	SIGN PEN, black	piece	600	500	500	1600	32,416.00	600	500	500	1600	32,416.00	600	500	500	1600	32,416.00	600	500	500	1600	32,416.00	6,400.00	20.26	129664.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	600	500	500	1600	32,416.00	600	500	500	1600	32,416.00	600	500	500	1600	32,416.00	600	500	500	1600	32,416.00	6,400.00	20.26	129664.00	
303	60121524-SP-G03	SIGN PEN, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	10	10	10	30	4,645.20	10	10	10	30	4,645.20	10	10	10	30	4,645.20	10	10	10	30	4,645.20	120.00	154.84	18500.80	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
22	43211711-SF-001	Scanner, Flatbed					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
23	45111601-WP-R01	Wireless Pointing Device / Laser Pointer					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
25	79121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, ____ (type of vehicle)					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
35	48101710-DW-R01	Drinking Water/ Fountain					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00							0	0.00							0	0.00	0.00	0.00	0.00
37		Ballpen, black	pcs	2000	1000	2000	5000	50,000.00	2000	1000	2000	5000	50,000.00	2000	1000	2000	5000	50,000.00	2000	1000	2000	5000	50,000.00	20,000.00	10.00		200000.00
38		Ballpen, blue	pcs	800	800	800	2400	24,000.00	800	800	800	2400	24,000.00	800	800	800	2400	24,000.00	800	800	800	2400	24,000.00	9,600.00	10.00		96000.00
39		Ballpen, red	pcs	15	10	15	40	400.00	15	10	10	35	350.00	10	10	10	30	300.00	15	10	15	40	400.00	145.00	10.00		1450.00
40		Deter ink pad	pads	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240.00	200.00		48000.00
41		CD REWRITABLE, speed: 4x min, 4.7GB capacity min	pcs	750	500	750	2000	70,000.00	750	500	750	2000	70,000.00	750	500	750	2000	70,000.00	750	500	750	2000	70,000.00	8,000.00	35.00		280000.00
42		Adding Machine Calculator	piece	1			1	2,700.00					0	0.00	1			1	2,700.00				0	0.00	2.00	2700.00	5400.00
43		Adding machine tape	rolls	20		10	40	2,000.00	30		10	40	2,000.00	30		10	40	2,000.00	30		10	40	2,000.00	160.00	50.00		8000.00
44		Adding machine ink	piece			5	5	1,250.00			5	5	1,250.00			5	5	1,250.00			5	5	1,250.00	20.00	250.00		5000.00
45		Rubber Stamp	piece	3	3	5	11	1,760.00	3	3	5	11	1,760.00	3	3	5	11	1,760.00	3	3	5	11	1,760.00	44.00	160.00		7040.00
46		Index Card, 8x5	pack	50			50	5,000.00	50			50	5,000.00	50			50	5,000.00	50			50	5,000.00	200.00	100.00		20000.00
47		Envelope, pay	box	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60.00	300.00		18000.00
48		Empty boxes	box	300	300	400	1000	30,000.00	300	300	400	1000	30,000.00	300	300	400	1000	30,000.00	300	300	400	1000	30,000.00	4,000.00	30.00		120000.00
49		Laminating Pouches (250 mic 222mm x 335mm)	pack	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00		12000.00
50		Laminating Pouches (250 mic 65mm x 95mm)	pack	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00		12000.00
51		Laminating Pouches (250 mic 100mm x 150mm)	pack	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00		12000.00
52		Photo Paper	pack	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120.00	100.00		12000.00
53		Specialty Paper	pack	50	50		100	15,000.00	50	50		100	15,000.00	50	50		100	15,000.00	50	50		100	15,000.00	400.00	150.00		60000.00
54		PAPER STICKER	pack	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120.00	120.00		14400.00
55		Continuous Form, 11 x 14 7/8 3 Ply, (Big Carbonless, PLAIN)	bx	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	120.00	1500.00		180000.00
56		Continuous Forms, 11 x 14 7/8 1 ply, PLAIN,	bx	4	2	4	10	0.00	4	2	4	10	0.00	4	2	4	10	0.00	4	2	4	10	0.00	0.00	1315.00		0.00
57		Continuous Forms, 11 x 9 1/2 3 ply	bx	6	3	6	15	13,770.00	6	3	6	15	13,770.00	6	3	6	15	13,770.00	6	3	6	15	13,770.00	60.00	918.00		55080.00
58		Ink for Continuous Printer, Black	bottle	500	200	300	1000	350,000.00	500	200	300	1000	350,000.00	500	200	300	1000	350,000.00	500	200	300	1000	350,000.00	4,000.00	350.00		1400000.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
59	Ink for Continuous Printer, Cyan	bottle	100	200	100	400	140,000.00	100	200	100	400	140,000.00	100	200	100	400	140,000.00	100	200	100	400	140,000.00	1,600.00	350.00	560000.00
60	Ink for Continuous Printer, Magenta	bottle	100	200	100	400	140,000.00	100	200	100	400	140,000.00	100	200	100	400	140,000.00	100	200	100	400	140,000.00	1,600.00	350.00	560000.00
61	Ink for Continuous Printer, Yellow	bottle	100	200	100	400	140,000.00	100	200	100	400	140,000.00	100	200	100	400	140,000.00	100	200	100	400	140,000.00	1,600.00	350.00	560000.00
62	Toner, TK-6113 for Kyocera (Big)	pc	20	10	20	50	440,000.00	20	10	20	50	440,000.00	20	10	20	50	440,000.00	20	10	20	50	440,000.00	200.00	8800.00	1760000.00
63	Drum, MK-6119 for Kyocera (Big)	pc	2	2	2	6	211,200.00	2	2	2	6	211,200.00	2	2	2	6	211,200.00	2	2	2	6	211,200.00	24.00	35200.00	848000.00
64	Toner, TK-1175 for Kyocera (Small)	pc	50	50	50	150	1,008,000.00	50	50	50	150	1,008,000.00	50	50	50	150	1,008,000.00	50	50	50	150	1,008,000.00	600.00	6720.00	4032000.00
65	Drum, MK-1175 for Kyocera (Small)	pc	10	10	10	30	352,800.00	10	10	10	30	352,800.00	10	10	10	30	352,800.00	10	10	10	30	352,800.00	120.00	11760.00	1411200.00
66	Toner, TNP-41 for Develop Ineo	pc	5	5	5	15	196,455.00	5	5	5	15	196,455.00	5	5	5	15	196,455.00	5	5	5	15	196,455.00	60.00	13097.00	785820.00
67	Drum, IUP-18 for Develop Ineo	pc	2	2	2	6	33,120.00	2	2	2	6	33,120.00	2	2	2	6	33,120.00	2	2	2	6	33,120.00	24.00	5520.00	132480.00
68	Toner, Btzhub 160 for UBIK	pc	3	5	2	10	38,290.00	3	5	2	10	38,290.00	3	5	2	10	38,290.00	3	5	2	10	38,290.00	40.00	3829.00	153160.00
69	Drum, Btzhub 160 for UBIK	pc	1	1	1	3	7,335.00	1	1	1	3	7,335.00	1	1	1	3	7,335.00	1	1	1	3	7,335.00	12.00	2445.00	29340.00
70	Toner, NPG-56 for Canon	pc	5	5	5	15	130,500.00	5	5	5	15	130,500.00	5	5	5	15	130,500.00	5	5	5	15	130,500.00	60.00	8700.00	522000.00
71	Drum, NPG-57 for Canon	pc	1	1	1	3	85,800.00	1	1	1	3	85,800.00	1	1	1	3	85,800.00	1	1	1	3	85,800.00	12.00	28600.00	343200.00
72	Toner, NPG-28 for Canon	pc	3	3	3	9	22,500.00	3	3	3	9	22,500.00	3	3	3	9	22,500.00	3	3	3	9	22,500.00	36.00	2500.00	90000.00
73	Drum, NPG-28 for Canon	pc	1	1	1	3	46,500.00	1	1	1	3	46,500.00	1	1	1	3	46,500.00	1	1	1	3	46,500.00	12.00	15500.00	186000.00
74	Toner, DCS2320 for Fuji	pc	5	5	5	15	45,000.00	5	5	5	15	45,000.00	5	5	5	15	45,000.00	5	5	5	15	45,000.00	60.00	3000.00	180000.00
75	Drum, DCS2320 for Fuji	pc	2	1	2	5	35,000.00	2	1	2	5	35,000.00	2	1	2	5	35,000.00	2	1	2	5	35,000.00	20.00	7000.00	140000.00
76	Toner, NPG-50 for Canon	pc	2	2	2	6	42,600.00	2	2	2	6	42,600.00	2	2	2	6	42,600.00	2	2	2	6	42,600.00	24.00	7100.00	170400.00
77	Drum, NPG-51 for Canon	pc	1		1	2	11,000.00	1		1	2	11,000.00	1		1	2	11,000.00	1		1	2	11,000.00	8.00	5500.00	44000.00
78	Toner, CF276XC for HP, laserjet	cart	10	10	10	30	372,000.00	10	10	10	30	372,000.00	10	10	10	30	372,000.00	10	10	10	30	372,000.00	120.00	12400.00	1488000.00
79	Toner, 337 for Canon	cart	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12.00	5000.00	60000.00

<b>A. TOTAL</b>		P	63,285,443.28
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>		P	6,328,544.33
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>		P	-
<b>D. GRAND TOTAL (A + B + C)</b>		P	69,613,987.61
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>	SIXTY-NINE MILLION SIX HUNDRED THIRTEEN NINE HUNDRED EIGHTY-SEVEN PESOS AND 61/100 (Php 69,613,987.61)		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: CARMELA L. FLORENDO  
Property/Supply Officer  
Date Prepared: 9/10/2021

Certified Funds Available / Certified Appropriate Funds Available:  
MARVERIE H. SALES  
Accountant / Budget Officer  
9/30/21

Approved by: ATTY. SILVESTRE A. MOSING  
Head of Office/Agency